

Board of Directors Meeting

December 15, 2020

Authorization to Amend a
Contract with Griffin
Structures, Incorporated for
Construction Management
Services

Amend a Contract with RPR
Architects for Consulting
Services to the Renovate
Pool Project



Roberts Regional Recreation Area Pool Facility Complex Renovation

How Did this Project Originate?

- Measure WW \$1.4 Mil
- Update pool and facilities

Why this Pool Facility so Important?


- Focus on recreational swim
- Day Camps, Lessons, Clubs, Service Orgs (*Almost always at Capacity due to current shallow end configuration note empty deep end in photo*)
- District Lifeguard and Safety Trainings

What's the Project Schedule?

- 95% Construction Documents
- Bid ready by February 2021
- Construction Sept 2021



What Do We Know Today?

- Built in 1954
 - OLD
 - But- it's existing facility so entitled land use
 - Not connected to municipal utilities
 - Total scope and scale of the renovation needs were not initially known until project permitting requirements were identified
 - Cost is in-line with recently built municipal **pool** and **facility** renovations in the region
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- Pool operation is becoming more compromised as the pool ages
 - Construction costs escalate 5% each year on average

Roberts Regional Recreation Area Pool Facility Complex Renovation

Previous Board Actions

- *August 2019 Full Board- Appropriated \$1,350,000 Measure WW funds for the Renovate Pool Project at Roberts Regional Recreation Area.*
- *August 2019 Full Board- Awarded a contract in the amount of \$400,000 to RPR Architects of Oakland, California for design, construction documents preparation, permitting, bidding and construction administration support for the Renovate Pool Project*
- *March 2020 Exec Committee- Recommended approval of the proposed schematic design and project program.*
- *September 2020 Full Board Appropriated \$1,292,710 funds from State Parks, Per Capita Grant*
- *December 3, 2020 Exec Committee- Project Update*

Roberts Regional Recreation Area Pool Facility Complex Renovation

Schematic Design Approved by Board Executive Committee March 2020



Roberts Regional Recreation Area Pool Facility Complex Renovation

Construction Total: \$8.3 Mil

1. \$4.8 M Pool/Site

- Includes demo of entire facility, utilities, new pool, pool deck, retaining walls, planting, irrigation, entry kiosk, fences/gates, septic, and ADA parking.

2. \$2.3 M Pool House

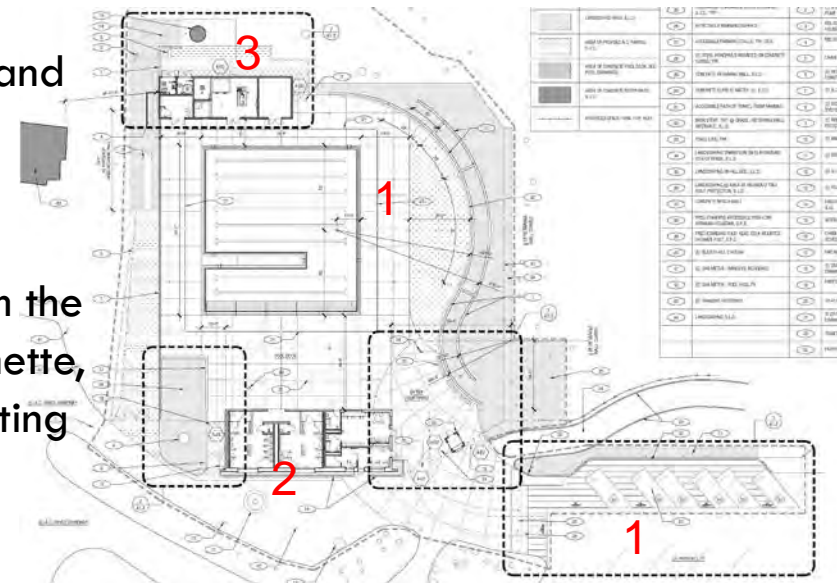
- Includes public changing rooms and restroom the lifeguard office/changing/restroom/kitchenette, and park operations office and money counting room

3. \$1.2 M Pump House

- Includes all mechanical (pump & surge) equipment & chemical rooms for pool and storage space for operations/lifeguard activities & training

Existing Pool Area 2,712 sf

Renovated Pool Area 5,617 sf



Existing Pool House footprint 1,830 sf

Renovated Pool House footprint 2,250 sf

Existing Pump House 465 sf

Renovated Pump House 1,450 sf

Roberts Regional Recreation Area Pool Facility Complex Renovation



Project Cost: \$9.8 Mil Total Project
\$2.6 Mil (27%) Funded
\$7.2 Mil (73%) Project Need

Secured Funding

WW	\$ 1,292,720
State Park Per Capita Grant	\$ 1,350,000
Subtotal	\$ 2,642,720

Available Funding

Aquatic Facility Improvements Project	\$ 2,000,000
MIRR Fund (\$16 Mil Available)	\$ 3,657,280
Subtotal	\$ 5,657,280

Possible Grant Funding*

RIRE Grant	\$ 1,000,000
Regional Parks Program Grant	\$ 500,000
Subtotal	\$ 1,500,000

Total	\$ 9,800,000
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*est amount that will be funded



TODAY'S RECOMMENDATION

- Authorize an amendment with Griffin Structures, Incorporated (Griffin) of Santa Clara, California in the amount of \$476,400 for a total contract amount of \$520,000 for construction management services.
- Authorize an amendment with RPR Architects (RPR) of Oakland, California in the amount of \$152,267 for a total contract amount of \$612,042 for design and engineering services.
- Authorize direct payments for permits related to construction in an amount not-to-exceed \$150,000.

MOVING FORWARD

- Proceed with District funding and continue to pursue outside funding
- Spring 2021 Award Construction Contract
- Spring/Summer 2022 Complete Construction

Thank You

